



80, rue du Ruisseau - Parc d'Activités de Chesnes - SAINT-QUENTIN-FALLAVIER (Isère)
 Adresse postale : CS 10710 - 38297 SAINT-QUENTIN-FALLAVIER CEDEX
 Téléphone : 04 74 95 63 28 - Télécopie : 04 74 95 46 35 - Site Internet : www.thermador-groupe.fr
 S.A. au Capital de 35 994 136 € - 339 159 402 R.C.S. Vienne - Siret 339 159 402 00017

2016 consolidated turnover: + 5.1%

In thousands of euros

	2016	2016 constant scope*	2015	Variation 2016/2015	Variation 2016 constant scope*/2015
1 st quarter	59,776	52,880	53,599	11.5%	- 1.3%
2 ^d quarter	64,637	57,133	56,771	+ 13.9%	+ 0.6%
3 rd quarter	55,819	55,819	58,067	- 3.9%	- 3.9%
4 th quarter	51,164	51,164	51,808	- 1.2%	-1.2%
Total at 31 December	231,396	216,996	220,245	+5.1%	- 1.5%
Breakdown by business:					
Jetly: pumps	44,584	44,584	44,462	+ 0.3%	+ 0.3%
Sferaco: valves	42,844	42,844	42,477	+ 0.9%	+ 0.9%
Thermador: accessories for central heating	35,462	35,462	36,201	- 2.0%	- 2.0%
Mecafer: heavy tools in DIY stores*	22,918	10,484	11,237		-6.7%
PBtub: tubes in synthetic materials	22,236	22,236	24,723	- 10.1%	- 10.1%
Thermador International	19,145	19,145	19,531	- 2.0%	- 2.0%
Dipra: pumps and plumbing in DIY stores	18,842	18,842	20,385	- 7.6%	- 7.6%
Sectoriel: motorised valves and air compressors*	16,745	14,779	14,799	+ 13.1%	- 0.1%
Isocel: components for boilers	5,014	5,014	5,071	- 1.1%	- 1.1%
Aello: equipment for swimming pools	1,682	1,682			
Axelair: ventilation equipment	1,525	1,525	984	+ 55.0%	+ 55.0%
Other structures	399	399	375	+ 6.4%	+ 6.4%

***2016 turnover at constant scope: turnover taking into account acquisitions of Mecafer by Thermador Groupe and Nuair France by Sectoriel, consolidated since July 1, 2015.**

The 2016 results will be published on February 15, 2017.