

Press release

Saint-Quentin-Fallavier – January 12, 2023 – 6pm

• 2022 TURNOVER: +13.8% At constant scope: +12.0 %

In thousands of euros		2022	2022 Constant scope*	2021	Variation 2022/2021	Variation 2021 Constant scope* /2021
Total at 31 December according to IFRS 15		553,859	544,789	486,500	13.8%	12.0%
1 st quarter		142,682	142,682	127,007	12.3%	12.3%
2 ^d quarter		144,871	144,871	135,742	6.7%	6.7%
3 rd quarter 4 th quarter		130,168 136,138	130,168 127,068	114,087 109,664	14.1% 24.1%	14.1% 15.9%
Breakdown by business:		130,136	127,008	109,664	24.170	15.9%
Mecafer and Domac, equipment tools		37,327	37,327	36,349	2.7%	2.7%
Odrea (Dipra/Rousseau), pumps, technical plumbing accessories and taps		70,548	70,548	70,351	0.3%	0.3%
Isocel, supply of components to OEM		10,543	10,543	8,630	22.2%	22.2%
Aello, equipment for swimming pools		20,309	20,309	19,367	4.9%	4.9%
DPI*, plastic piping for wet and dry networks		9,070	-	-	-	-
Jetly, pumps		59,127	59,127	55,688	6.2%	6.2%
Thermador, central heating and domestic water accessories		102,265	102,265	76,164	34.3%	34.3%
PBtub	Heating - cooling surfaces and piping systems	28,838	28,838	27,013	6.8%	6.8%
Thermacome		22,583	22,583	22,026	2.5%	2.5%
Axelair, ventilation equipment and accessories		7,199	7,199	6,119	17.6%	17.6%
Sferaco, valves, meters and connectors		73,626	73,626	66,836	10.2%	10.2%
Sectoriel, motorised valves and air compressors		29,538	29,538	26,401	11.9%	11.9%
Distrilabo, measure and control		6,335	6,335	6,068	4.4%	4.4%
FGinox, stainless steel connectors, flanges, valves and accessories		17,688	17,688	16,212	9.1%	9.1%
Syveco, international		33,950	33,950	29,520	15.0%	15.0%
Sodeco Valves, industrial valves		24,556	24,556	19,427	26.4%	26.4%
Other structures		357	357	329	8.5%	8.5%

^{* 2022} turnover: with acquisition of DPI on October 31, 2022 by Thermador Groupe. Its turnover has been consolidated since November 1st, 2022.

Our 2022 results will be released on our website www.thermador-groupe.fr on February 21 at 6pm CET. Web-conference of 2022 annual results will take place on Thursday February 23 at 4pm CET. Please consult our 2023 financial communication calendar.